

TOWN OF WOODBORO
ONEIDA COUNTY
PUBLIC BUDGET HEARING
SPECIAL TOWN MEETING OF THE ELECTORS
SPECIALTOWN BOARD MEETING

November 19, 2013

6:00 P.M.

WOODBORO TOWN HALL
8672 OLD HWY K
HARSHAW WI

AGENDA

- 1. Public Budget Hearing Called to Order**
- 2. Approve Minutes of April , 2013, Annual Meeting of the Electors**
- 3. Review and Discuss 2014 Town Budget**
- 4. Adjourn Budget Hearing**

- 5. Special Town Meeting Called to Order**
- 6. Approve 2014 Highway Expenditures**
- 7. Approve 2013 Town Levy to be Paid in 2014**
- 8. Adjourn Special Town Meeting**

- 9. Town Board Meeting Convened in Open Session**
- 10. Adoption of the 2014 Budget**
- 11. Adjournment**

Posted Monday, November 4, 2013, at 4:30 p.m.

Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made to the Clerk's office at 715-282-5607 ext 1 with as much advance notice as possible.

**NOTICE OF PUBLIC BUDGET HEARING
2014 BUDGET SUMMARY
TOWN OF WOODBORO**

NOTICE IS HEREBY given that on Tuesday, November 19, 2013, at 6:00 p.m. at the WOODBORO TOWN HALL 8672 Old Hwy K Rd, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Woodboro, Oneida County, Wisconsin, will be held. The proposed budget in detail is available for inspection at the office of the Town Clerk, Sue Ann Johnson, 715-360-4352. The following is a summary of the proposed 2014 budget.

BUDGET SUMMARY FOR THE TOWN OF WOODBORO

TOWN OF WOODBORO SUMMARY BUDGET 2014			
REVENUES	2013	2014	% Change
Local Tax Levy	182,161.00	183,245.00	+.59%
Woodland and Forest Crop Tax	0.00	0.00	0.00%
State Shared Revenue	10,975.00	10,976.00	0.00%
Fire Insurance	3,600.00	3,600.00	0.00%
In Lieu of Taxes	7,500.00	95,000	+1167%
Severance-Yield	0.00	0.00	0.00%
Forest crop/Managed Forest	0.00	0.00	0.00%
Recycling Aids	0.00	0.00	0.00%
Highway Aids	101,806.00	101,806.00	0.00%
Licenses (Liquor,Cigarette,Etc)	900.00	800.00	-11.11%
Dog Licenses	350.00	200.00	-42.85%
Woodboro Forest	0.00	0.00	0.00%
Misc Income	0.00	0.00	0.00%
Town Charges	0.00	0.00	0.00%
Interest	1,800.00	1,800.00	0.00%
Revenue from Schools	0.00	0.00	0.00%
Exempt Computer	0.00	0.00	0.00%
Permits (Driveway, Land Division)	0.00	0.00	0.00%
Totals	\$309,092.00	\$397427.00	+28.57%

EXPENSES	2013	2014	% Change
Board and Plan Commission	15,000.00	15,000.00	0.00%
Legal	4,500.00	4,500.00	0.00%
Administration	14,500.00	18,000.00	+24.13%
Financial	40,000.00	35,000.00	-12.5%
Town Hall	7,300.00	7,500.00	+2.7%
Insurance	6,000.00	5,500.00	-8.33%
Fire Protection	27,000.00	29,000.00	+7.40%
First Responders	6,000.00	6,000.00	0.00%
Emergency Government	0.00	0.00	0.00%
Highway Maintenance	100,000.00	150,000.00	+50.00%
Highway Construction	85,243.00	122,227.00	+43.38%
Street Lights	3,000.00	4,000.00	+33.33%
Recycling	0.00	0.00	0.00%
Animal Control	500.00	600.00	+ 20.00%
Cemetery	50.00	100.00	+50.00%
Totals	\$309,093.00	\$397,427.00	+28.57%